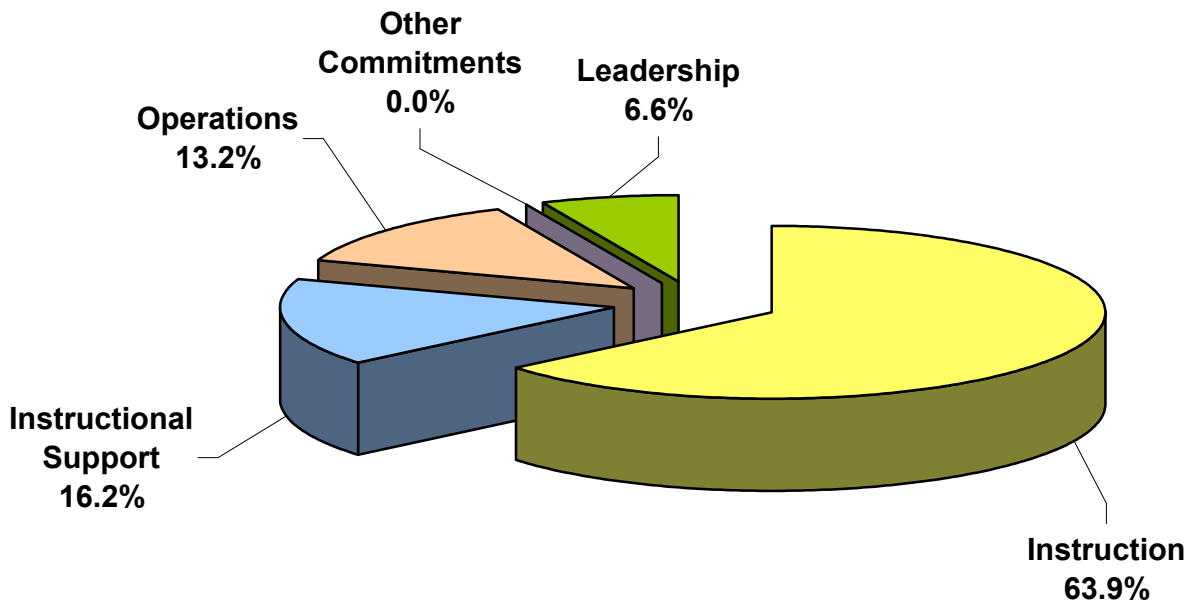
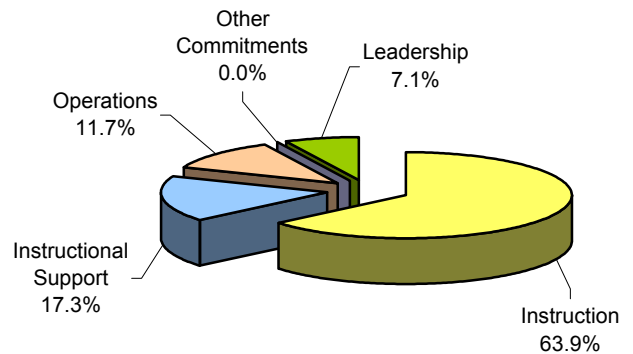


North Smithfield School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



High School Enrollment (ADM): 831	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$5,016,274	\$6,036	63.9%
Instructional Support	\$1,273,672	\$1,533	16.2%
Operations	\$1,039,192	\$1,251	13.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$517,101	\$622	6.6%
Total High School Expenditures	\$7,846,238	\$9,442	100.0%
Total District & %-High School-To-District	\$18,297,682	\$9,676	42.9%